

RESOLUTION 2020- 15
ROCK COUNTY BUDGET DOCUMENT
RESOLUTION OF ADOPTION AND APPROPRIATIONS

WHEREAS, A proposed County Budget for the Fiscal year of July 1, 2020 to June 30, 2021, prepared by the Budget Making Authority, was transmitted to the Rock County Board of Commissioners on or about the 1st day of August, 2020;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of Rock County, Nebraska as follows:

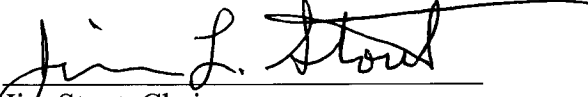
SECTION 1. That the budget for the Fiscal Year July 1, 2020 to June 30, 2021, as categorically evidenced by the Budget Document be, and the same hereby is adopted as, the Budget for Rock County for said fiscal year.

SECTION 2. That the offices, departments, activities and institutions herein named are hereby authorized to expend the amounts herein appropriated to them during the fiscal year beginning July 1, 2020, and ending June 30, 2021.

SECTION 3. That the income necessary to finance the appropriations made and expenditures authorized shall be provided out of the unencumbered cash balance in each fund, revenues other than taxation to be collected during the fiscal year in each fund, and tax levy requirements for each fund.

Dated this 15 day of September, 2020.

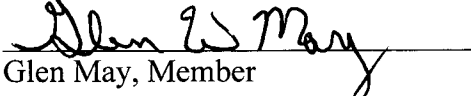
**ROCK COUNTY NEBRASKA
BOARD OF COMMISSIONERS**



Jim Stout, Chairman

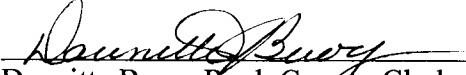


Dustin Craven, Member



Glen May, Member

ATTEST:



Daunitta Buoy, Rock County Clerk



RESOLUTION 2020- 16
ALLOWABLE INCREASE OF RESTRICTED FUNDS (1%)

WHEREAS Nebraska Revised Statute 13-519 provides that no governmental unit shall adopt a budget containing a total of budgeted restricted funds more than last prior year's total of budgeted restricted funds plus allowable growth and plus the basic allowable growth percentage of the base limitation; and

WHEREAS the base limitation established under section 77-3446 is two and one-half percent; and

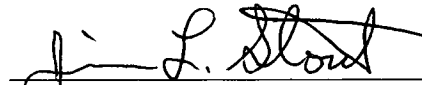
WHEREAS a governmental unit may exceed the limit provided for a fiscal year, by up to an additional one percent, based on the affirmative vote of at least seventy-five percent of the governing body.

NOW, THEREFORE BE IT RESOLVED that, the Rock County Board of Commissioners, by a majority affirmative vote exceeding 75 percent, resolves to approve an additional one percent increase to the base amount for restricted funds authority; for a total increase of three and one-half percent in the restricted funds authority for Fiscal Year 2020-2021.

On a roll call vote, 3 Ayes and 0 Nays.

Dated this 15 day of September, 2020.


**ROCK COUNTY NEBRASKA
BOARD OF COMMISSIONERS**



Jim Stout, Chairman

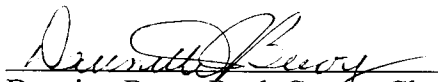


Dustin Craven, Member



Glen May, Member

ATTEST:



Daunitta Buoy, Rock County Clerk



RESOLUTION 2020- 17
AUTHORIZATION/REAUTHORIZATION OF PETTY CASH FUNDS

WHEREAS: Neb. Rev. Stat. § 23-106(2) (Reissue 2007) authorizes the Rock County Board of Commissioners to establish Petty Cash Funds, and

WHEREAS: That statute requires that the Rock County Board of Commissioners set the amount of money to be carried in such petty cash funds, and

WHEREAS: That statute also requires that the Rock County Board of Commissioners also set the dollar limit of an expenditure from petty cash funds.

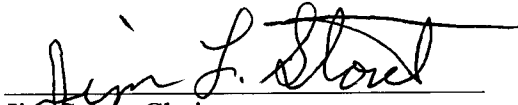
NOW THEREFORE BE IT RESOLVED, THAT

1. The Rock County Board authorizes/reauthorizes the following Petty Cash Funds and lists the amount to be carried in each fund and the dollar limit of an expenditure from each fund as follows:

Petty Cash Fund	Amount to carry in Fund	Dollar Limit of Expenditure from Fund
Sheriff	\$40.00	\$40.00
Emergency Manager	\$50.00	\$50.00
Library	\$30.00	\$30.00
County Court	\$40.00	\$40.00

Dated this 15 day of Sept., 2020.

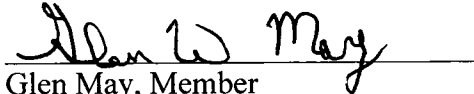
**ROCK COUNTY NEBRASKA
BOARD OF COMMISSIONERS**



Jim Stout, Chairman

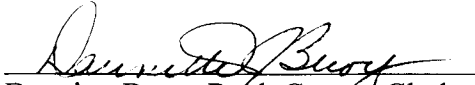


Dustin Craven, Member



Glen May, Member

ATTEST:



Daunitta Buoy, Rock County Clerk



RESOLUTION 2020-18
PROPERTY TAX REQUEST 2020-2021

WHEREAS, Nebraska Revised statute 77-1601.02 provides that the property tax request for the prior year shall be the property tax request of the current year for purposes of the levy set by the County Board of Equalization unless the Governing body of Rock County passes by a majority vote a resolution setting the property tax request at a different amount; and

WHEREAS, this action can only be taken after a special public hearing as required by law to hear and consider comments concerning the property tax, and

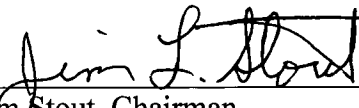
WHEREAS, it is in the best interests of Rock County that the property tax request for the current year be a different amount than the property tax request for the prior year.

NOW THEREFORE BE IT RESOLVED, the Governing Body of Rock County have the property tax request be set as follows for each Rock County Fund which directly receives property taxes as all or a portion of its revenue.

1. The 2020-2021 property tax request for the General Fund be set at **\$1,900,215.80** which is different than the 2019-2020 Property Tax asking of **\$1,992,771.51**.
2. The 2020-2021 property tax request for the Library Fund be set at **\$112,232.10** which is different than the 2019-2020 Property Tax asking of **\$94,180.99**.
3. The 2020-2021 property tax request for the Road Bond Fund be set at **\$291,157.18** which is different than the 2019-2020 Property Tax asking of **\$67,410.00**.
4. The 2020-2021 property tax request for the Other Capital Projects Fund be set at **\$63,042.79** which is different than the 2019-2020 Property Tax asking of **\$93,532.06**.
5. The 2020-2021 property tax request for the Hospital Fund be set at **\$306,475.24** which is different than the 2019-2020 Property Tax asking of **\$299,307.73**.
6. The 2020-2021 property tax request for the Hospital Bond Fund be set at **\$132,948.33** which is different than the 2019-2020 Property Tax asking of **\$130,994.56**.
7. The 2020-2021 property tax request for the Ambulance Replacement Fund be set at **\$65,916.00** which is different than the 2019-2020 Property Tax asking of **\$68,099.09**.
8. The total assessed value of property differs from last year's total assessed value by **-3%**.
9. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property, would be **.416637** per \$100 of assessed value.
10. The Rock County Board of Commissioners proposes to adopt a property tax request that will cause its tax rate to be **.435705** which is different than the 2019-2020 tax rate of **.403274**, per \$100 of assessed value.
11. Based on the proposed property tax request and changes in other revenue, the total operating budget of the Rock County Board of Commissioners will **decrease** compared to last year's operating budget by **3%**.
12. A copy of this resolution be certified and forwarded to the County Clerk on or before October 13, 2020.

Dated this 15 day of September, 2020.


**ROCK COUNTY NEBRASKA
BOARD OF COMMISSIONERS**



Jim Stout, Chairman

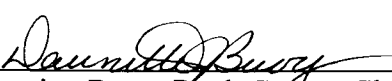


Dustin Craven, Member



Glen May, Member

ATTEST:



Daunitta Buoy, Rock County Clerk

